



School District of Volusia County 2021-2022 School Financial Report

759

UNIVERSITY HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
Federal	1,456,017	8.26%	146,641,933	23.56%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	16,177,495	91.74%	475,758,423	76.42%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	127,838	0.02%	22,876,493	0.07%
TOTAL	17,633,512	100.00%	622,528,194	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

OPERATING COST K-12 **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Paraprofessionals (Salaries/Benefits)	3,997	5,128	5,555	10,115,924
Other Instructional Personnel ****	759	1,150	1,330	1,921,571
Contracted Instructional Services	173	236	323	437,299
School Administration	521	729	683	1,318,093
Materials/Supplies/Operating Capital Outlay	280	276	418	709,811
Food Service	247	450	599	624,952
Operation and Maintenance of Plant	777	774	1,138	1,965,492
Other School Level Support Services	213	245	294	540,370
TOTAL SCHOOL COSTS **	6,967	8,988	10,340	17,633,512

Substitute Teachers (Salaries/Benefits) - Included in

"Other School Level Support Services" above	93	78	Not Available	234,700
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** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$127,654,291 or \$2,003 per FTE.

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	
Basic Programs	3,353	4,165	4,631	5,230,260
ESOL Program	5,026	6,311	5,726	334,551
Exceptional Programs	6,470	8,092	8,660	3,507,711
Vocational Programs	2,877	3,445	4,518	1,043,402
Adult Programs	*	*	*	*

* Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

Textbooks	117	154	Not Available	296,970
Computer Hardware and Software	0	6	Not Available	0
Other Instructional Materials	13	76	Not Available	32,204
Other Materials and Supplies	150	40	Not Available	380,637
Library Media Materials	2	3	Not Available	5,886